



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

AUDITED FINANCIAL STATEMENT

Consultancy – 2020-2021

NAAC CYCLE IV SSR 2023

AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)

INCOME AND EXPENDITURE FOR THE YEAR 2020-2021

| S.NO. | INCOME | AMOUNT | S.NO. | EXPENDITURE | AMOUNT |
|-------|---|---------------------|-------|--|---------------------|
| 1 | Opening Balance | 296517.00 | 1 | Salary | 106109214.00 |
| 2 | Fixed Deposit | 5800000.00 | 2 | Construction of Building | 5568000.00 |
| 3 | Fee Received | 39230495.00 | 3 | Infrastructure (Furniture& Wifi) | 1110885.00 |
| 4 | Application Received | 438215.00 | 4 | Computer/Software/Projecter | 440359.00 |
| 5 | Interest Received | 849536.00 | 5 | Equipment | 985008.00 |
| 6 | Salary grant Received (Aided) Tuition Fee (Self - Financing) | 82836033.00 | 6 | Repairs & Maintanance (AMC, Electrical, Furniture, Building, Electicity, General, Equipment, Computer Maintenance & TDS) | 9544599.00 |
| 7 | UGC Autonomy Grant Received | 400000.00 | 7 | Basic Computer Free Ship | 115211.00 |
| 8 | DST - FIST | 552951.00 | 8 | Administrative & Academic Expensess | 4168071.00 |
| 9 | Income from Consultancy | 1205057.00 | 9 | Seminar/Workshop/Training Programe/Project | 180030.00 |
| | | | 10 | Faculty Development Programme | 384000.00 |
| | | | 11 | Miscellaneous Expenses | 555942.00 |
| | | | 12 | UGC Autonomy | 418796.00 |
| | | | 13 | DST - FIST | 552951.00 |
| | | | 14 | Consultancy Expenses | 1205057.00 |
| | | | 15 | Closing Balance | 270681.00 |
| | TOTAL | 131608804.00 | | TOTAL | 131608804.00 |

(Signature)
CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.



(Signature)
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.

CONSULTANCY AMOUNT 2020- 2021

| Staff / Institution | Particulars | Date | Amount (RS) |
|---------------------------------------|---|---------------------------|--------------------|
| Dr. Beulah Suresh | APCA | April 2020- Mar 2021 | 8,000 |
| Department of Business Administration | Matha skill Development - Micro Skill Development Programme | 01.07.2020- 28.07.2020 | 70,000 |
| Department of Business Administration | Matha skill Development - Management Development Programme | 20.05.2020- 24.05.2020 | 25,000 |
| Department of Chemistry | St.Marys Co-cathedral- Purchase of Herbal Oil | 05.01.2021 | 48,000 |
| Auxilium College (Autonomous) | Unnath Bharat Abhiyan | 15.07.2020 | 53,737 |
| Dr. Beulah Suresh | CMC | 2020-2021 | 7,000 |
| Auxilium College (Autonomous) | IVDP-Philanthropist contribution | 23.02.2021 | 9,13,320 |
| Dr. R. Gayathiri | Audacious Dreams Foundation- Summer Internship | 14.12.2020 | 80,000 |
| TOTAL | | | 12,05,057 |

Dr. Beulah Suresh
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